

Continuing Education Headcount History Unduplicated Enrollment

	Unduplicated		% Change in	Funded		
	Headcount	Difference	Headcount	Contact Hours	Difference	% Change
		FY 2014				
4th Quarter (Summer)	1,908	(57)	-3%		(1,973)	-3%
3rd Quarter (Spring)	2,079	(301)	-13%		(22,575)	-29%
2nd Quarter (Winter)	1,874	114	6%	55,961	(799)	-19
1st Quarter (Fall)	2,322	(208)	-8%	92,585	13,617	17%
		FY 2013				
4th Quarter (Summer)	1,965	(123)	-6%		(45,594)	-42%
3rd Quarter (Spring)	2,380	292	14%		(30,253)	-28%
2nd Quarter (Winter)	1,760	(224)	-11%		(18,261)	-24%
1st Quarter (Fall)	2,530	436	21%	78,968	1,253	2%
		FY 2012				
4th Quarter (Summer)	2,088	220	12%		11,690	12%
3rd Quarter (Spring)	1,984	(386)	-16%	75,021	(1,178)	-2%
2nd Quarter (Winter)	2,094	(480)	-19%	, -	(9,924)	-11%
1st Quarter (Fall)	2,274	242	12%	82,616	(4,143)	-5%
		FY 2011				
4th Quarter (Summer)	1,868	213	13%	- ,	983	1%
3rd Quarter (Spring)	2,370	(111)	-4%		(15,207)	-17%
2nd Quarter (Winter)	2,574	245	11%	87,639	(17,334)	-17%
1st Quarter (Fall)	2,032	(437)	-18%	86,759	(17,293)	-17%
		FY 2010				
4th Quarter (Summer)	1,655	(303)	-15%		(15,679)	-14%
3rd Quarter (Spring)	2,481	542	28%		26,550	41%
2nd Quarter (Winter)	2,329	(9)	0%		7,144	7%
1st Quarter (Fall)	2,469	59	2%	104,052	2,706	3%
		FY 2009				
4th Quarter (Summer)	1,958	(306)	-14%	111,766	(23,891)	-18%
3rd Quarter (Spring)	1,939	93	5%	64,856	(27,145)	-30%
2nd Quarter (Winter)	2,338	(27)	-1%	97,829	18,011	23%
1st Quarter (Fall)	2,410	474	24%	101,346	18,067	22%
		FY 2008				
4th Quarter (Summer)	2,264			135,657		
3rd Quarter (Spring)	1,846			92,001		
2nd Quarter (Winter)	2,365			79,818		
1st Quarter (Fall)	1,936			83,279		