

## Continuing Education Headcount History Unduplicated Enrollment

|  | Unduplicated Headcount | Difference | \% Change in Headcount | Funded Contact Hours | Difference | \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 2014 |  |  |  |  |  |  |
| 4th Quarter (Summer) | 1,908 | (57) | -3\% | 61,193 | $(1,973)$ | -3\% |
| 3rd Quarter (Spring) | 2,079 | (301) | -13\% | 55,932 | $(22,575)$ | -29\% |
| 2nd Quarter (Winter) | 1,874 | 114 | 6\% | 55,961 | (799) | -1\% |
| 1st Quarter (Fall) | 2,322 | (208) | -8\% | 92,585 | 13,617 | 17\% |
| FY 2013 |  |  |  |  |  |  |
| 4th Quarter (Summer) | 1,965 | (123) | -6\% | 63,166 | $(45,594)$ | -42\% |
| 3rd Quarter (Spring) | 2,380 | 292 | 14\% | 78,507 | $(30,253)$ | -28\% |
| 2nd Quarter (Winter) | 1,760 | (224) | -11\% | 56,760 | $(18,261)$ | -24\% |
| 1st Quarter (Fall) | 2,530 | 436 | 21\% | 78,968 | 1,253 | 2\% |
| FY 2012 |  |  |  |  |  |  |
| 4th Quarter (Summer) | 2,088 | 220 | 12\% | 108,760 | 11,690 | 12\% |
| 3rd Quarter (Spring) | 1,984 | (386) | -16\% | 75,021 | $(1,178)$ | -2\% |
| 2nd Quarter (Winter) | 2,094 | (480) | -19\% | 77,715 | $(9,924)$ | -11\% |
| 1st Quarter (Fall) | 2,274 | 242 | 12\% | 82,616 | $(4,143)$ | -5\% |
| FY 2011 |  |  |  |  |  |  |
| 4th Quarter (Summer) | 1,868 | 213 | 13\% | 97,070 | 983 | 1\% |
| 3rd Quarter (Spring) | 2,370 | (111) | -4\% | 76,199 | $(15,207)$ | -17\% |
| 2nd Quarter (Winter) | 2,574 | 245 | 11\% | 87,639 | $(17,334)$ | -17\% |
| 1st Quarter (Fall) | 2,032 | (437) | -18\% | 86,759 | $(17,293)$ | -17\% |
| FY 2010 |  |  |  |  |  |  |
| 4th Quarter (Summer) | 1,655 | (303) | -15\% | 96,087 | $(15,679)$ | -14\% |
| 3rd Quarter (Spring) | 2,481 | 542 | 28\% | 91,406 | 26,550 | 41\% |
| 2nd Quarter (Winter) | 2,329 | (9) | 0\% | 104,973 | 7,144 | 7\% |
| 1st Quarter (Fall) | 2,469 | 59 | 2\% | 104,052 | 2,706 | 3\% |
| FY 2009 |  |  |  |  |  |  |
| 4th Quarter (Summer) | 1,958 | (306) | -14\% | 111,766 | $(23,891)$ | -18\% |
| 3rd Quarter (Spring) | 1,939 | 93 | 5\% | 64,856 | $(27,145)$ | -30\% |
| 2nd Quarter (Winter) | 2,338 | (27) | -1\% | 97,829 | 18,011 | 23\% |
| 1st Quarter (Fall) | 2,410 | 474 | 24\% | 101,346 | 18,067 | 22\% |
| FY 2008 |  |  |  |  |  |  |
| 4th Quarter (Summer) | 2,264 |  |  | 135,657 |  |  |
| 3rd Quarter (Spring) | 1,846 |  |  | 92,001 |  |  |
| 2nd Quarter (Winter) | 2,365 |  |  | 79,818 |  |  |
| 1st Quarter (Fall) | 1,936 |  |  | 83,279 |  |  |
|  |  |  |  |  |  |  |

