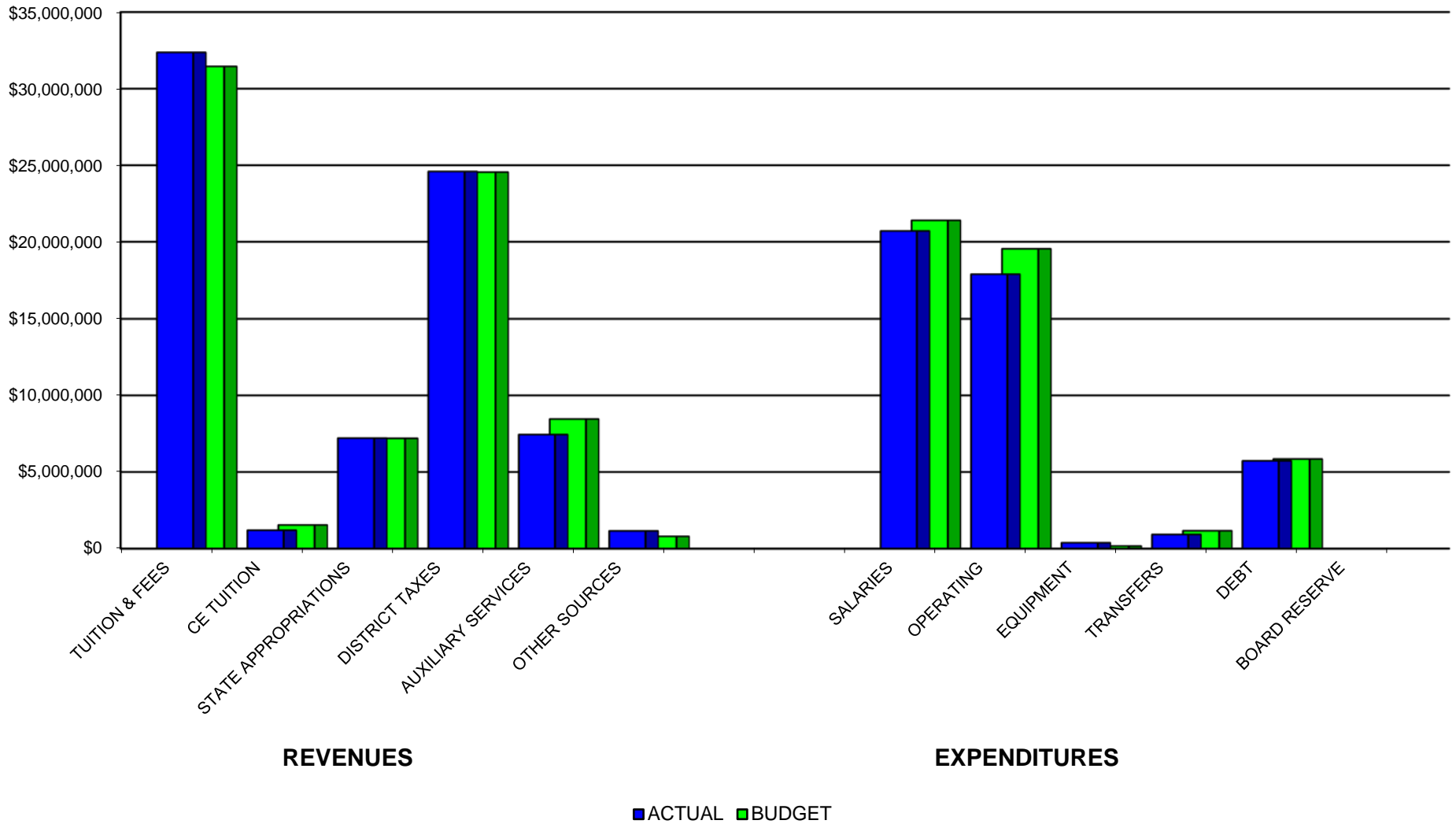




**UNRESTRICTED FUNDS
ACTUAL VS. BUDGET
CUMULATIVE THROUGH
FEBRUARY 28, 2019**





ACTUAL VERSUS BUDGET REVENUES AND EXPENDITURES FOR FY 2019

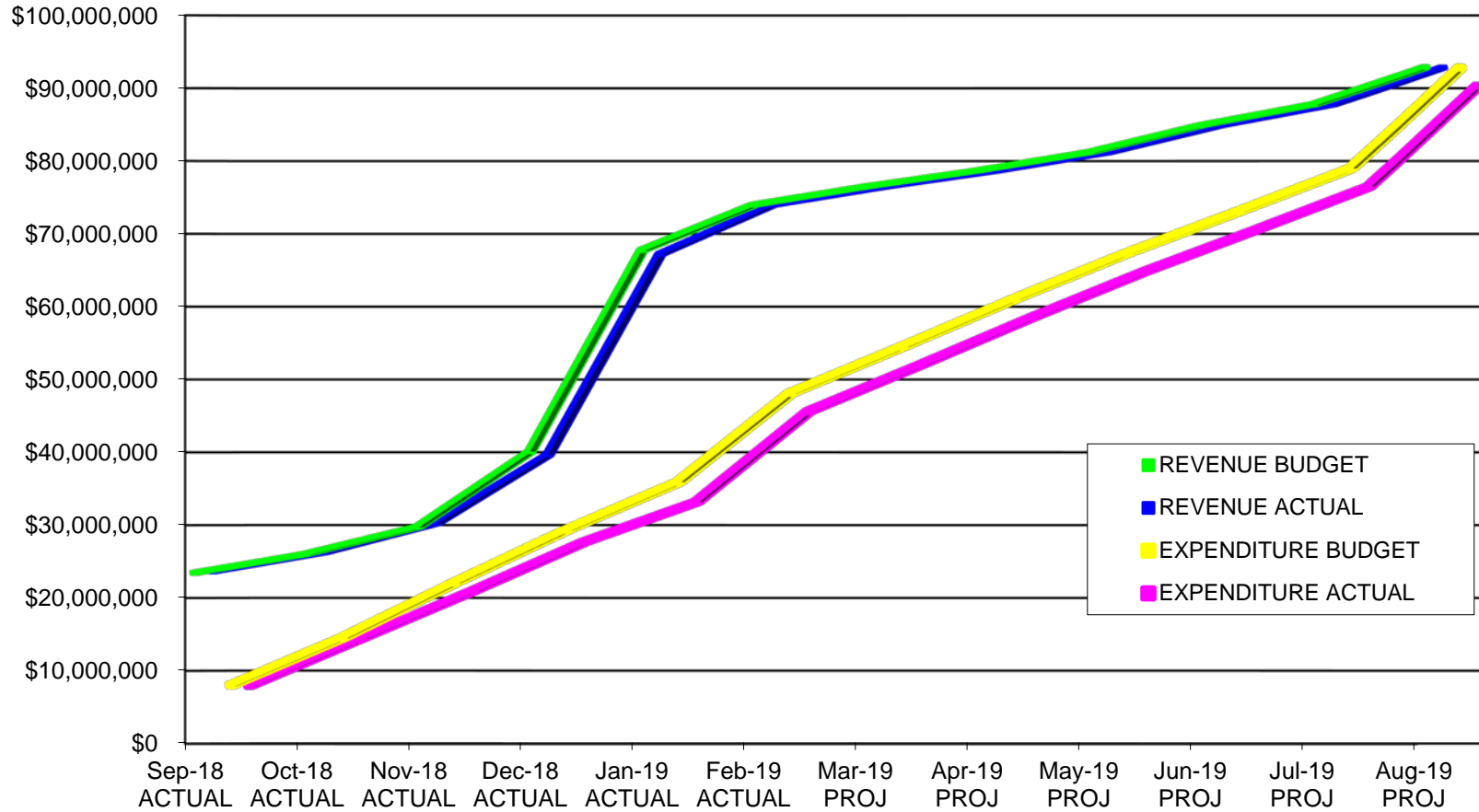
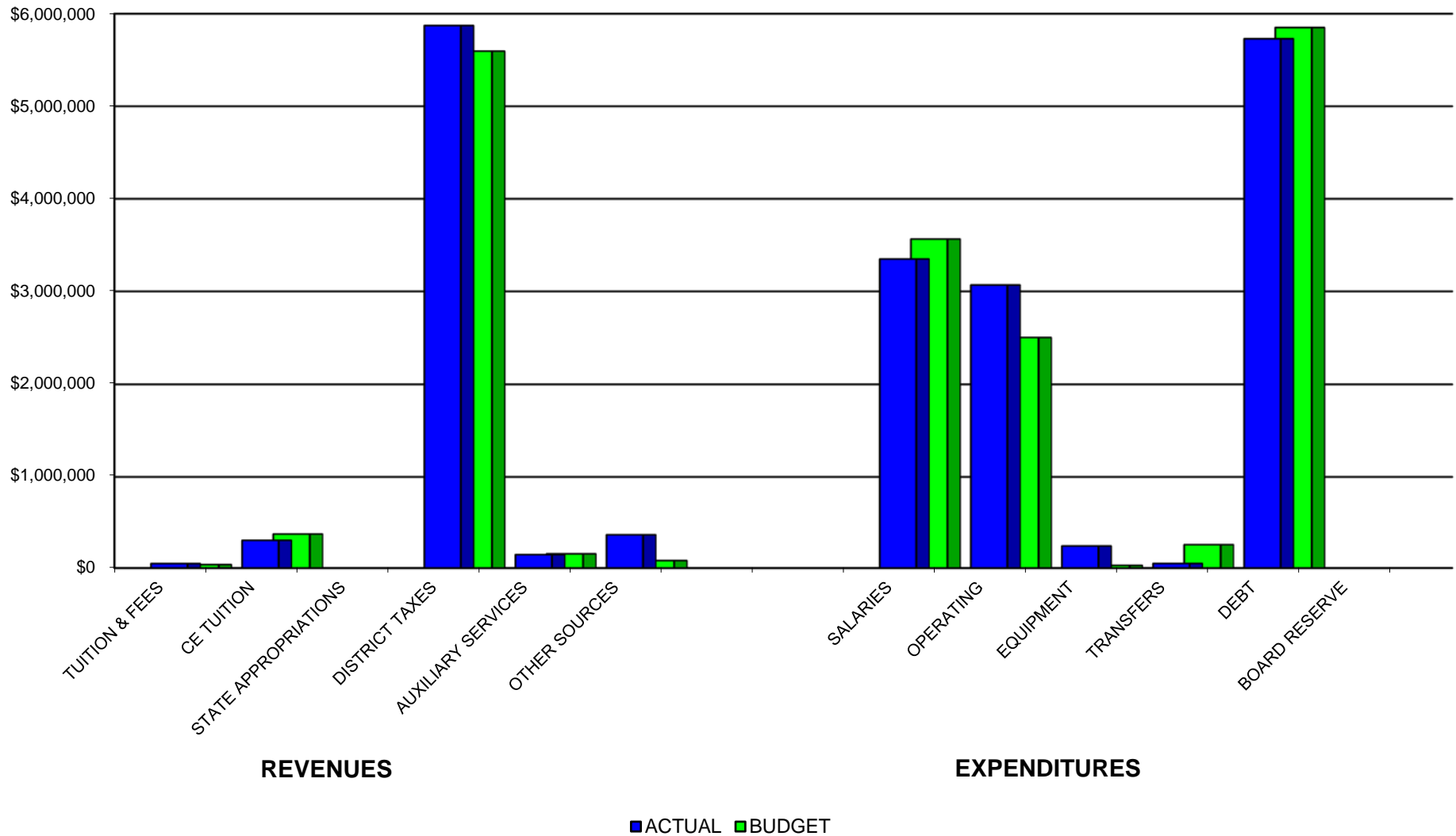


CHART 2

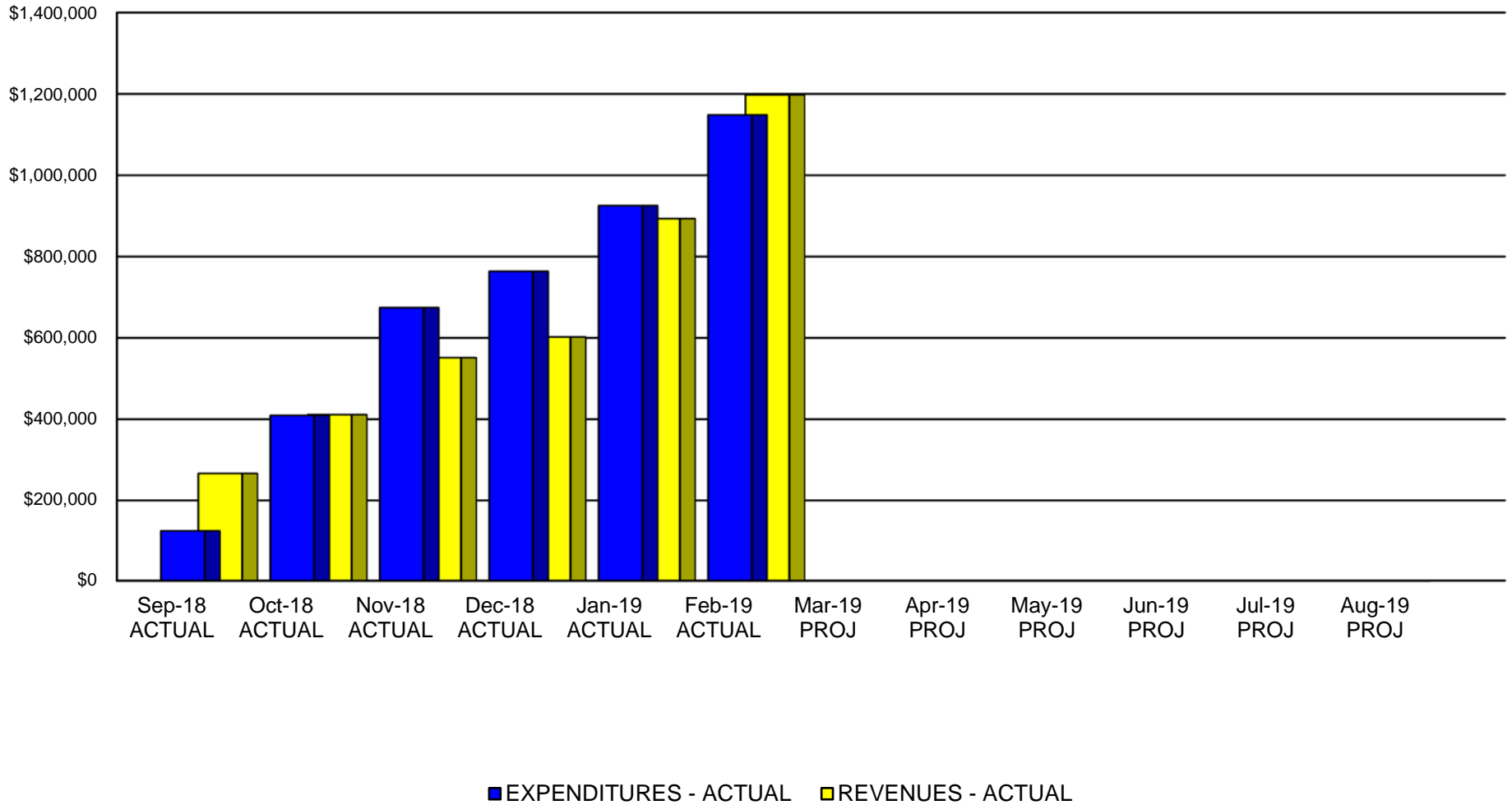


**UNRESTRICTED FUNDS
ACTUAL VS. BUDGET
MONTH ONLY
FEBRUARY 28, 2019**



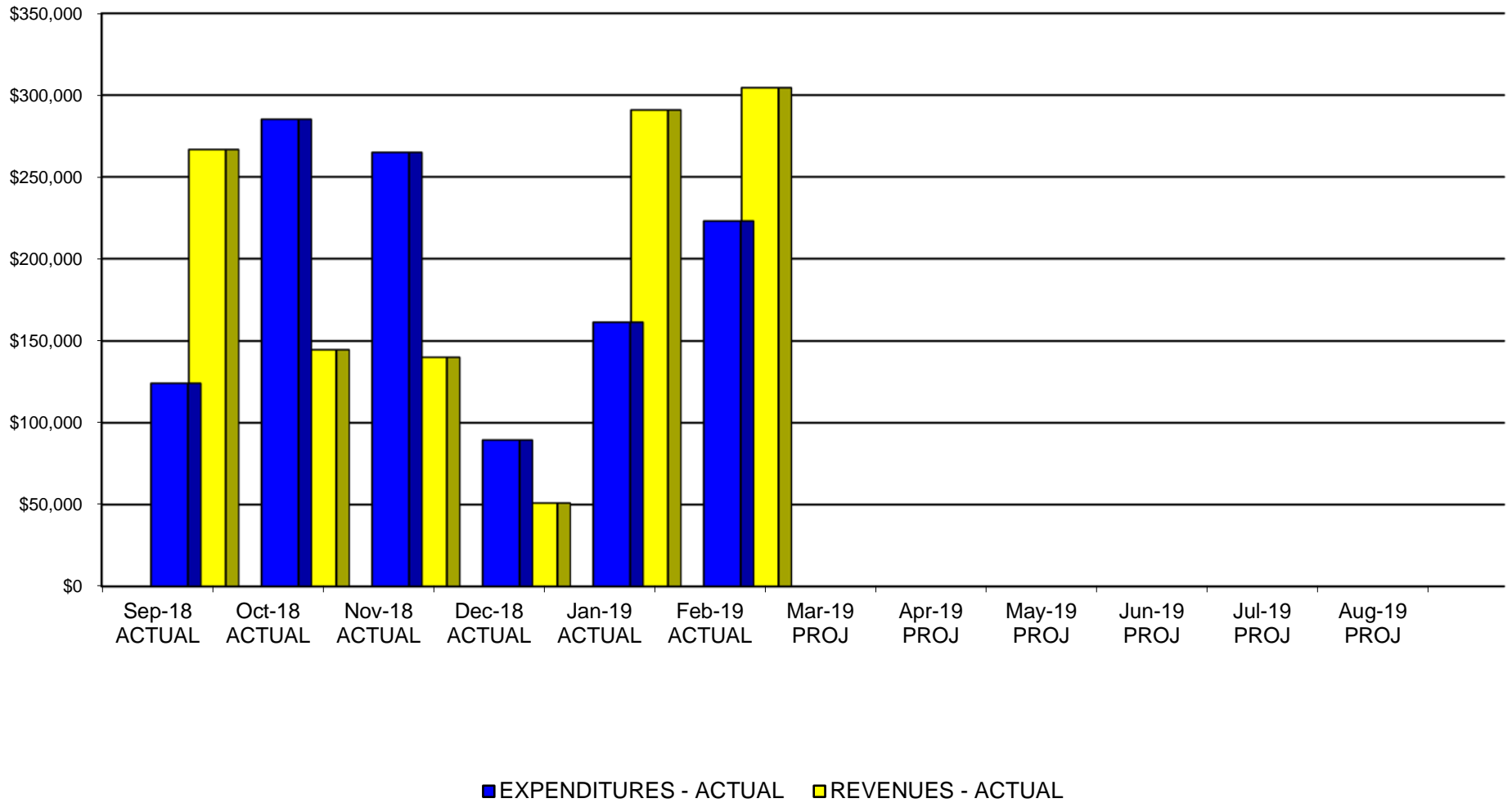


CONTINUING EDUCATION CUMULATIVE THROUGH FEBRUARY 28, 2019





**CONTINUING EDUCATION
MONTH ONLY
FEBRUARY 28, 2019**





**TYLER JUNIOR COLLEGE
BALANCE SHEET ALL FUNDS
February 28, 2019**

	LAST YEAR AUDITED	LAST YEAR AT 2/28/2018	CHANGES	CURRENT TOTAL ALL FUNDS	CURRENT UNRESTR. FUNDS	CURRENT RESTRICTED FUNDS	LOAN FUNDS	PLANT FUNDS	AGENCY FUNDS
ASSETS									
CASH AND CASH EQUIVALENTS	20,544,909	36,495,843	(5,868,057)	30,627,786	33,290,239	(869,577)	2,088,265	(5,032,485)	1,151,344
ACCOUNTS RECEIVABLE	19,000,229	8,146,492	1,030,936	9,177,428	6,351,711	2,497,017	(6,751)	65,049	270,402
DELINQUENT TAXES RECEIVABLE	715,829	729,018	(13,189)	715,829	715,829	-	-	-	-
PREPAID & DEFERRED ITEMS	168,540	17,706	3,284	20,990	5,000	-	-	15,990	-
CONSTRUCTION IN PROGRESS	1,295,356	1,533,901	(238,545)	1,295,356	-	-	-	1,295,356	-
PROPERTY/PLANT/EQUIPMENT	201,636,921	202,476,999	3,783,660	206,260,659	-	-	-	206,260,659	-
DUE FROM OTHER FUNDS	8,808,502	8,808,502	-	8,808,502	6,111,004	-	2,697,423	-	75
DEFERRED OUTFLOWS RELATED to GASB 68 & 75	9,776,950	3,094,836	6,682,114	9,776,950	9,776,950	-	-	-	-
	261,947,236	261,303,297	5,380,203	266,683,500	56,250,733	1,627,440	4,778,937	202,604,569	1,421,821
LIABILITIES									
ACCOUNTS PAYABLE	4,458,168	1,384,009	656,593	2,040,602	2,030,428	-	-	10,174	-
ACCRUED LIABILITIES	50,563,568	11,052,495	39,529,825	50,582,320	50,432,690	-	-	149,630	-
FUNDS HELD FOR OTHERS	1,596,920	1,667,367	(245,668)	1,421,699	-	(122)	-	-	1,421,821
BONDS PAYABLE	111,566,409	115,925,813	(8,368,404)	107,557,409	-	-	-	107,557,409	-
CAPITAL LEASE PAYABLE	-	-	3,635,695	3,635,695	-	-	-	3,635,695	-
DEFERRED REVENUES	24,590,482	2,209,706	967,216	3,176,922	2,022,268	1,103,863	-	50,791	-
ACCRUED COMPENSABLE ABSENCES	1,574,801	1,563,047	11,754	1,574,801	1,574,801	-	-	-	-
DUE TO OTHER FUNDS	8,808,502	8,808,502	-	8,808,502	2,781,618	92,009	5,934,875	-	-
DEFERRED INFLOWS RELATED to GASB 68 & 75	12,864,830	2,480,515	10,384,315	12,864,830	12,864,830	-	-	-	-
	216,023,680	145,091,454	46,571,326	191,662,780	71,706,635	1,195,750	5,934,875	111,403,699	1,421,821
FUND BALANCES									
FUND BALANCES	74,816,221	74,816,220	(1,340,357)	73,475,863	7,607,662	740,215	(1,155,938)	66,283,924	-
CHANGE IN FUND BALANCES	(1,340,358)	27,091,616	2,005,548	29,097,164	28,351,548	(308,525)	-	1,054,141	-
CONTRIBUTED CAPITAL	250,000	250,000	-	250,000	-	-	-	250,000	-
ADJUSTMENT for GASB 68 PENSION LIABILITY	(9,558,798)	(9,558,798)	-	(9,558,798)	(9,558,798)	-	-	-	-
ADJUSTMENT for GASB 75 OPEB LIABILITY	(41,856,314)	-	(41,856,314)	(41,856,314)	(41,856,314)	-	-	-	-
NET INVESTMENT IN PLANT	23,612,805	23,612,805	-	23,612,805	-	-	-	23,612,805	-
	45,923,556	116,211,843	(41,191,123)	75,020,720	(15,455,902)	431,690	(1,155,938)	91,200,870	-
TOTAL LIABILITIES AND FUND BALANCES	261,947,236	261,303,297	5,380,203	266,683,500	56,250,733	1,627,440	4,778,937	202,604,569	1,421,821



**STATEMENT OF CURRENT FUNDS REVENUES,
EXPENDITURES, AND OTHER CHANGES IN FUND BALANCE**
February 28, 2019
FY 2019

	LAST YEAR AUDITED	LAST YEAR AT 2/28/2018	OVER/ (UNDER)	CURRENT TOTAL	CURRENT UNRESTRICTED	CURRENT RESTRICTED	2019 BUDGET	CURRENT % OF BUDGET	LAST YEAR % ACTUAL
REVENUES BY SOURCE									
TUITION AND FEES	37,187,774	33,203,037	2,646,445	35,849,482	35,849,482	-	38,565,981	93.0%	89.3%
WAIVERS AND EXEMPTIONS	(2,240,171)	(1,897,496)	(186,231)	(2,083,727)	(2,083,727)	-	(1,447,302)	144.0%	84.7%
R2T4 SCHOOL PORTION	(391,439)	(226,913)	28,355	(198,558)	(198,558)	-	(317,700)	62.5%	58.0%
STATE FUNDS	21,631,002	9,565,680	78,575	9,644,255	7,213,272	2,430,983	22,819,695	42.3%	44.2%
DISTRICT TAXES	24,581,128	23,143,833	1,447,771	24,591,604	24,591,604	-	26,097,126	94.2%	94.2%
FEDERAL GRANTS	24,206,598	20,555,419	(192,005)	20,363,414	47,168	20,316,246	29,925,296	68.0%	84.9%
STATE GRANTS	1,781,239	1,094,083	235,902	1,329,985	-	1,329,985	86,509	1537.4%	61.4%
PRIVATE GIFTS	451,800	151,345	39,093	190,438	-	190,438	-	0.0%	33.5%
AUXILIARY SERVICES	8,227,671	7,486,307	(40,699)	7,445,608	7,445,608	-	8,952,793	83.2%	91.0%
OTHER SOURCES	1,179,318	631,317	267,000	898,317	898,317	-	1,091,883	82.3%	53.5%
TRANSFERS FROM OTHER FUNDS	(18,919)	163,440	47,249	210,689	210,689	-	3,182,839	6.6%	-863.9%
TOTAL	116,596,001	93,870,052	4,324,206	98,241,507	73,973,855	24,267,652	128,957,120	76.2%	80.5%
EXPENDITURES BY FUNCTION									
INSTRUCTION	33,655,206	15,799,701	2,256,321	18,056,022	15,740,540	2,315,482	33,929,626	53.2%	46.9%
PUBLIC SERVICE	2,385,742	1,060,535	(774,185)	286,350	32,258	254,092	437,353	65.5%	44.5%
ACADEMIC SUPPORT	4,270,621	2,049,977	29,828	2,079,805	1,893,376	186,429	3,630,616	57.3%	48.0%
STUDENT SERVICES	9,058,341	4,852,612	738,197	5,590,809	3,940,310	1,650,499	8,606,395	65.0%	53.6%
INSTITUTIONAL SUPPORT	17,629,856	9,026,629	(67,414)	8,959,215	8,621,578	337,637	21,183,209	42.3%	51.2%
PHYSICAL PLANT	4,763,724	2,325,594	(35,725)	2,289,869	2,289,869	-	8,794,771	26.0%	48.8%
SCHOLARSHIPS	21,634,617	19,622,419	209,619	19,832,038	-	19,832,038	29,813,006	66.5%	90.7%
AUXILIARY SERVICES	9,111,921	5,542,059	456,223	5,998,282	5,998,282	-	8,873,313	67.6%	60.8%
TRANSFERS-DEBT SERVICE	11,664,463	5,743,844	(5,743,844)	-	-	-	11,638,231	0.0%	49.2%
TRANSFERS-OTHER	2,072,411	1,602,040	(226,014)	1,376,026	1,376,026	-	1,650,600	83.4%	77.3%
TRANSFERS TO RESERVES	-	-	5,730,068	5,730,068	5,730,068	-	400,000	1432.5%	-
TOTAL	116,246,902	67,625,410	2,573,074	70,198,484	45,622,307	24,576,177	128,957,120	54.4%	58.2%
NET INCREASE IN FUND BALANCE	349,099	26,244,642	1,751,132	28,043,023	28,351,548	(308,525)	-		



TYLER JUNIOR COLLEGE
REPORT OF INVESTMENT TRANSACTIONS TO THE BOARD OF TRUSTEES
 February 28, 2019

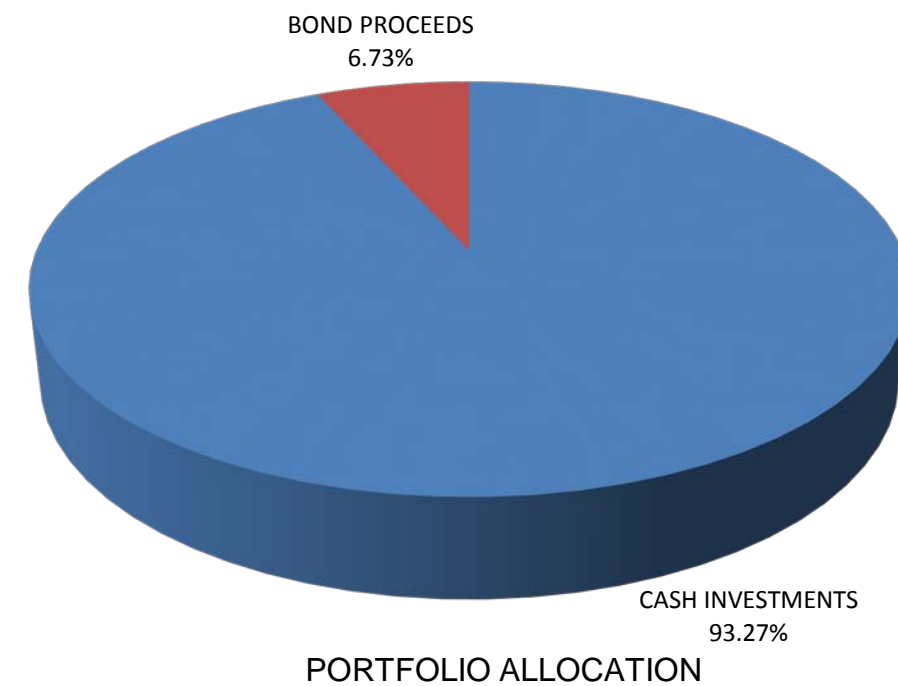
CASH & SHORT TERM INVESTMENTS	INVESTMENT TYPE	YIELD	MARKET VALUE 9/1/2018	DEPOSITS YTD	INTEREST YTD	WITHDRAWALS YTD	MARKET VALUE 02/28/19
CASH IN CHECKING ACCOUNTS	CASH	varies	\$ 7,457,866	\$ -	\$ -	\$ -	\$ 12,021,476
PETTY CASH	CASH	varies	\$ 3,340	\$ -	\$ -	\$ (110)	\$ 3,230
BOARD OF EDUCATION-MAIN	TEXPOOL	2.41%	\$ 2,018,587	\$ 8,297,602	\$ 22,860	\$ (7,684,841)	\$ 2,654,209
TexasTERM POOL ACCOUNT	TexasTERM	2.41%	\$ 268,561	\$ -	\$ 3,011	\$ -	\$ 271,572
SOUTHSIDE INVESTMENT ACCOUNT	MONEY MKT	1.91%	\$ 341,960	\$ 32,873,909	\$ 27,021	\$ (25,998,443)	\$ 7,244,447
CITIZENS 1ST INVESTMENT ACCOUNT	CASH	0.50%	\$ 2,196,603	\$ -	\$ 5,581	\$ -	\$ 2,202,184
CITIZENS 1ST MONEY MARKET ACCOUNT	MONEY MKT	2.48%	\$ 4,123,159	\$ -	\$ 46,241	\$ -	\$ 4,169,400
SOUTHSIDE MAINTENANCE NOTES, SERIES 2016	PREMIER CHK	1.93%	\$ 2,097,102	\$ 367,171	\$ 3,561	\$ (2,467,301)	\$ 533
SOUTHSIDE DEBT RESERVE FUND SERIES 2013	MONEY MKT	2.53%	\$ 412,517	\$ -	\$ 4,789	\$ -	\$ 417,306
SERIES 2014 DEBT RESERVE FUND	TEXPOOL	2.41%	\$ 1,368,070	\$ -	\$ 15,231	\$ -	\$ 1,383,301
SERIES 2015 DEBT RESERVE FUND	CASH	2.53%	\$ 257,143	\$ -	\$ 2,985	\$ -	\$ 260,128
TOTAL SHORT TERM FUNDS			\$ 20,544,909	\$ 41,538,682	\$ 131,280	\$ (36,150,695)	\$ 30,627,786
TOTAL INVESTMENTS ALL FUNDS			\$ 20,544,909	\$ 41,538,682	\$ 131,280	\$ (36,150,695)	\$ 30,627,786

COMPARATIVE DATA	3/18/2019
BARCLAYS AGGREGATE	3.11%
10 YEAR U.S. TREASURY BOND	2.62%
5 YEAR U.S. TREASURY BOND	2.43%
SOUTHSIDE BANK PREMIER CHECKING	0.58%
TEXPOOL	2.41%
TexasTERM	2.41%
CERTIFICATES OF DEPOSIT (90 DAY)	1.50%
90 DAY U.S. TREASURY BILL	2.46%

THIS INVESTMENT REPORT IS SUBMITTED BY:

DR. MIKE METKE, CHANCELLOR

SARAH E. VAN CLEEF, VP for FINANCIAL & ADMINISTRATIVE AFFAIRS, CFO





**FY 2019 MONTHLY BUDGET PROJECTIONS BY OBJECT CATEGORY
CONTINUING EDUCATION**

	ACTUAL Sep-18	ACTUAL Oct-18	ACTUAL Nov-18	ACTUAL Dec-18	ACTUAL Jan-19	ACTUAL Feb-19	PROJ Mar-19	PROJ Apr-19	PROJ May-19	PROJ Jun-19	PROJ Jul-19	PROJ Aug-19	TOTAL	VARIANCE	2019 BUDGET 9/1/2018	2018 ACTUAL AUDITED
REVENUES																
CORPORATE TRAIN TUITION FUNDED	45,637	7,094	(2,120)	4,193	9,450	63,427	0	0	0	0	0	0	127,681	(121,629)	249,310	192,986
CORPORATE NON-FUNDED	491	872	3,314	410	355	527	0	0	0	0	0	0	5,969	(11,145)	17,114	13,248
CORPORATE FEES NON-FUNDED	7,429	52,888	32,897	3,470	92,295	41,509	0	0	0	0	0	0	230,488	(225,124)	455,612	352,681
CORPORATE TRAIN FEES FUNDED	62,509	20,903	(6,493)	9,640	29,121	94,956	0	0	0	0	0	0	210,636	(267,075)	477,711	369,788
CE TUITION FUNDED	13,877	4,872	7,183	5,407	19,871	8,954	0	0	0	0	0	0	60,164	(143,376)	203,540	157,557
CE TUITION NON-FUNDED	10,154	3,638	(905)	6,629	62,638	13,286	0	0	0	0	0	0	95,440	(248,639)	344,079	266,345
CE FEES FUNDED	16,688	2,465	16,480	3,037	17,701	11,450	0	0	0	0	0	0	67,821	(116,346)	184,167	142,560
CE FEES NON-FUNDED	9,807	2,018	711	3,721	30,866	8,826	0	0	0	0	0	0	55,949	(79,828)	135,777	105,102
CE INDIRECT COST REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0	(38,578)	38,578	30,000
CE GIFT CERTIFICATE REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0	(386)	386	300
CE MISCELLANEOUS INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0	(2,466)	2,466	1,918
CE - WAIVERS AND EXEMPTIONS	(574)	(225)	(5,347)	(675)	(300)	(225)	0	0	0	0	0	0	(7,346)	1,073	(8,419)	(6,547)
DANCEFEST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,348
TABI RENT	8,972	9,324	8,796	8,796	8,258	8,258	0	0	0	0	0	0	52,404	(82,621)	135,025	105,000
RENT - RTDC	200	30	3,750	6,330	3,000	3,000	0	0	0	0	0	0	16,310	6,888	9,422	7,327
TEST ADMINISTRATION INCOME	0	460	0	0	400	0	0	0	0	0	0	0	860	(4,580)	5,440	4,230
TRUCKING REVENUE	91,560	40,320	81,780	0	17,280	50,580	0	0	0	0	0	0	281,520	(250,599)	532,119	413,795
	266,750	144,659	140,046	50,958	290,935	304,548	0	0	0	0	0	0	1,197,896	(1,584,431)	2,782,327	2,163,638
EXPENDITURES																
CE FACULTY	17,196	0	46,750	8,013	16,152	11,166	0	0	0	0	0	0	99,277	(174,148)	273,425	240,572
STUDENT WAGES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADMINISTRATIVE SALARIES	34,348	33,499	35,617	35,709	35,714	44,922	0	0	0	0	0	0	219,809	(348,435)	568,244	499,966
SUPPORT STAFF	16,265	15,544	18,395	20,684	19,604	18,524	0	0	0	0	0	0	109,016	(102,489)	211,505	186,092
OTHER SALARIES	3,840	6,385	3,437	2,460	3,029	872	0	0	0	0	0	0	20,023	(21,875)	41,898	36,864
BENEFITS	7,658	7,103	8,192	7,690	7,702	8,651	0	0	0	0	0	0	46,996	(53,388)	100,384	98,698
CE CONTRACT INSTRUCTION	36,070	204,906	135,044	0	59,968	97,472	0	0	0	0	0	0	533,460	(731,883)	1,265,343	1,113,306
COPIER/TELEPHONE/POSTAGE	1,975	(6)	1,129	(16)	13,343	537	0	0	0	0	0	0	16,962	(33,620)	50,582	44,504
REPAIRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INSTR SUPPLIES	3,201	6,997	7,862	10,851	2,838	7,122	0	0	0	0	0	0	38,871	(45,468)	84,339	74,316
OTHER SUPPLIES	(318)	3,431	187	157	120	2,830	0	0	0	0	0	0	6,407	(4,765)	11,172	9,830
TRAVEL	0	1,420	0	68	75	30	0	0	0	0	0	0	1,593	(26,402)	27,995	24,631
PROF DEVELOPMENT	0	459	0	0	0	0	0	0	0	0	0	0	459	(2,439)	2,898	2,550
ADVERTISING	0	3,337	814	1,008	0	22,778	0	0	0	0	0	0	27,937	(79,671)	107,608	94,678
SPECIAL EVENTS	0	599	0	1,071	2,541	1,292	0	0	0	0	0	0	5,503	1,383	4,120	3,625
OTHER OPERATING	3,920	1,560	7,605	1,783	378	1,920	0	0	0	0	0	0	17,166	(14,989)	32,155	28,361
EQUIPMENT	0	0	0	0	0	4,931	0	0	0	0	0	0	4,931	4,272	659	580
TRANSFERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	124,155	285,234	265,032	89,478	161,464	223,047	0	0	0	0	0	0	1,148,410	(1,633,917)	2,782,327	2,458,573
NET REVENUE/EXPENSE	142,595	(140,575)	(124,986)	(38,520)	129,471	81,501	0	0	0	0	0	0	49,486	49,486	0	(294,935)

1000-2503-**** , 1000-2505-**** , 1000-2507-**** , 1000-2509-****



**FY 2019 CUMULATIVE BUDGET PROJECTIONS BY OBJECT CATEGORY
CONTINUING EDUCATION**

	ACTUAL Sep-18	ACTUAL Oct-18	ACTUAL Nov-18	ACTUAL Dec-18	ACTUAL Jan-19	ACTUAL Feb-19	PROJ Mar-19	PROJ Apr-19	PROJ May-19	PROJ Jun-19	PROJ Jul-19	PROJ Aug-19	VARIANCE	2019 BUDGET 9/1/2018	2018 ACTUAL AUDITED
REVENUES															
CORPORATE TUITION FUNDED	45,637	52,731	50,611	54,804	64,254	127,681	0	0	0	0	0	0	(121,629)	249,310	192,986
CORPORATE TUITION NON-FUNDED	491	1,363	4,677	5,087	5,442	5,969	0	0	0	0	0	0	(11,145)	17,114	13,248
CORPORATE FEES NON-FUNDED	7,429	60,317	93,214	96,684	188,979	230,488	0	0	0	0	0	0	(225,124)	455,612	352,681
CORPORATE FEES FUNDED	62,509	83,412	76,919	86,559	115,680	210,636	0	0	0	0	0	0	(267,075)	477,711	369,788
CE TUITION FUNDED	13,877	18,749	25,932	31,339	51,210	60,164	0	0	0	0	0	0	(143,376)	203,540	157,557
CE TUITION NON-FUNDED	10,154	13,792	12,887	19,516	82,154	95,440	0	0	0	0	0	0	(248,639)	344,079	266,345
CE FEES FUNDED	16,688	19,153	35,633	38,670	56,371	67,821	0	0	0	0	0	0	(116,346)	184,167	142,560
CE FEES NON-FUNDED	9,807	11,825	12,536	16,257	47,123	55,949	0	0	0	0	0	0	(79,828)	135,777	105,102
CE INDIRECT COST REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	(38,578)	38,578	30,000
CE GIFT CERTIFICATE REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	(386)	386	300
CE MISCELLANEOUS INCOME	0	0	0	0	0	0	0	0	0	0	0	0	(2,466)	2,466	1,918
CE - WAIVERS AND EXEMPTIONS	(574)	(799)	(6,146)	(6,821)	(7,121)	(7,346)	0	0	0	0	0	0	1,073	(8,419)	(6,547)
DANCEFEST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,348
TABI RENT	8,972	18,296	27,092	35,888	44,146	52,404	0	0	0	0	0	0	(82,621)	135,025	105,000
RENT - RTDC	200	230	3,980	10,310	13,310	16,310	0	0	0	0	0	0	6,888	9,422	7,327
ADMIN & CORPORATE TEST INCOME	0	460	460	460	860	860	0	0	0	0	0	0	(4,580)	5,440	4,230
TRUCKING REVENUE	91,560	131,880	213,660	213,660	230,940	281,520	0	0	0	0	0	0	(250,599)	532,119	413,795
	266,750	411,409	551,455	602,413	893,348	1,197,896	0	0	0	0	0	0	(1,584,431)	2,782,327	2,163,638
EXPENDITURES															
CE FACULTY	17,196	17,196	63,946	71,959	88,111	99,277	0	0	0	0	0	0	(174,148)	273,425	240,572
STUDENT WAGES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADMINISTRATIVE SALARIES	34,348	67,847	103,464	139,173	174,887	219,809	0	0	0	0	0	0	(348,435)	568,244	499,966
SUPPORT STAFF	16,265	31,809	50,204	70,888	90,492	109,016	0	0	0	0	0	0	(102,489)	211,505	186,092
OTHER SALARIES	3,840	10,225	13,662	16,122	19,151	20,023	0	0	0	0	0	0	(21,875)	41,898	36,864
BENEFITS	7,658	14,761	22,953	30,643	38,345	46,996	0	0	0	0	0	0	(53,388)	100,384	98,698
CE CONTRACT INSTRUCTION	36,070	240,976	376,020	376,020	435,988	533,460	0	0	0	0	0	0	(731,883)	1,265,343	1,113,306
COPIER/TELEPHONE/POSTAGE	1,975	1,969	3,098	3,082	16,425	16,962	0	0	0	0	0	0	(33,620)	50,582	44,504
REPAIRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INSTR SUPPLIES	3,201	10,198	18,060	28,911	31,749	38,871	0	0	0	0	0	0	(45,468)	84,339	74,316
OTHER SUPPLIES	(318)	3,113	3,300	3,457	3,577	6,407	0	0	0	0	0	0	(4,765)	11,172	9,830
TRAVEL	0	1,420	1,420	1,488	1,563	1,593	0	0	0	0	0	0	(26,402)	27,995	24,631
PROF DEVELOPMENT	0	459	459	459	459	459	0	0	0	0	0	0	(2,439)	2,898	2,550
ADVERTISING	0	3,337	4,151	5,159	5,159	27,937	0	0	0	0	0	0	(79,671)	107,608	94,678
SPECIAL EVENTS	0	599	599	1,670	4,211	5,503	0	0	0	0	0	0	1,383	4,120	3,625
OTHER OPERATING	3,920	5,480	13,085	14,868	15,246	17,166	0	0	0	0	0	0	(14,989)	32,155	28,361
EQUIPMENT	0	0	0	0	0	4,931	0	0	0	0	0	0	4,272	659	580
TRANSFERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	124,155	409,389	674,421	763,899	925,363	1,148,410	0	0	0	0	0	0	(1,633,917)	2,782,327	2,458,573
NET REVENUE/EXPENSE	142,595	2,020	(122,966)	(161,486)	(32,015)	49,486	0	0	0	0	0	0	49,486	0	(294,935)

1000-2503-**** , 1000-2505-**** , 1000-2507-**** , 1000-2509-****